

Shasta Trinity National Forest



R5, Pacific Southwest Region PP Season Fall 2020

Public Participation Efforts

- Announcement in local media, with opportunity to comment
 - Announcement near or in site where fee will be implemented, with opportunity to comment
 - Brief federal legislators and ensure concerns are addressed.
 - Brief local elected officials (county commissioners, city council (if interested) and ensure concerns are addressed.
 - Post information on forest website with opportunity to comment.
 - Post proposals/RRAC meeting information on regional (or BLM) Recreation RAC website.
 - Ensure all associated tribes are aware of fee proposals and have opportunity to comment.
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- Announcement in Federal Register at least 6 months prior to fee implementation for all new fees.

Public Participation Results

Public Participation Analysis

Report Group: Cabins \$150

Report Group Description:

These lookouts and cabins offer a unique camping experience in scenic locations in historic buildings. Each lookout has a vault toilet, picnic table, indoor food prep area, and beds.

Other Providers

Other Provider 1 Old Bridge Cabin Price: \$160.00

Rate is for 4 people. Two comfortable bedrooms. One with 2 single beds and the other with 2 double beds (bed and bath linens provided). Full kitchen with dishwasher, microwave, stove, large refrigerator, and a picture window overlooking Hoadley Creek. Cooking utensils, coffee maker, toaster, etc. are provided. Nearby recreation opportunities.

Link: <http://www.oldbridgecabin.com/accomodations.html>

Other Provider 2 Hirz Cabin - Concessionaire Operated Price: \$175.00

There is a full kitchen and laundry facility. The cabin has 3 bedrooms (2 upstairs and 1 downstairs) and 2 Bathrooms. The cabin is powered by a solar panel including a power meter on the wall to indicate power usage. The Solar Panel creates about 2-3 hours of minimal electricity (Only lights & ceiling fans) after dark.

Link: <https://www.recreation.gov/camping/campgrounds/273378?tab=fees>

Other Provider 3 Big Meadows Cabin - Sequoia NF Price: \$125.00

Includes: A queen size bed, twin bunk beds, a bookcase, a night stand and small closet. The living room has a coffee and end tables, bookcase, a chair and desk, a rocking chair, an over-stuffed chair, and a double sofa sleeper that sleeps two. The cabin sleeps six, and up to two more can tent camp outside. The kitchen is fully equipped with pots, pans, utensils, coffee maker, and microwave. There is also a refrigerator with freezer, stove and oven, and a kitchen table with four chairs. The cabin is also equipped with dishes, silverware, toilet paper, paper towels, and miscellaneous cleaning supplies. There is an outdoor fire ring, barbecue, a picnic table, drinking water, showers, and a bucket and shovel for fire prevention for the outdoor fire ring.

Link: <https://www.recreation.gov/camping/campgrounds/234458?tab=info>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Apr 1	Dec 30	Night		\$0-\$75	\$150.00	6-8	<input checked="" type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price is less than aligns with services and amenities provided as is less than other cabin style rentals in the area.

Amenities

Primary Amenities Capacity 5-8 People, Running Water available, Vault Toilet

Additional Amenities Graveled 2WD Access Road, Picnic Tables

Other Amenities Drinking water available

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the lookouts and cabin rentals. Many of the recreation facilities have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Additional seasonal recreation technicians will be hired to increase the customer service of servicing recreation sites and patrolling.

Site: Forest Glen Guard Station (Historical)
Managing Unit Hayfork Ranger District

SiteType Cabin or Lookout

Fee Type Expanded Amenity Fee

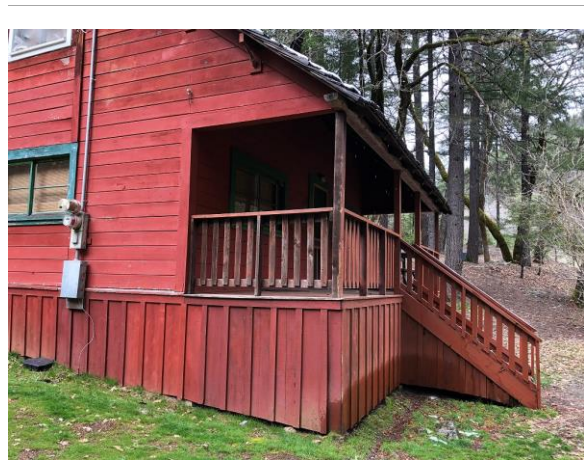
Fee Action Fee Increase

Site Description

This historic guard station offers a unique stay in the oldest Forest Service building on the Shasta-Trinity National Forest. This charming two-story structure was built in 1916 under the direction of John T. Grey, District Ranger of the Mad River Ranger District on the old Trinity National Forest. The upper and lower levels of the guard station measure 24x18 feet and can accommodate up to eight people. The lower level has a large kitchen area with electric range and refrigerator, table, chairs, futon couch that doubles as a bed, and indoor bathroom accommodations. The upper level is finished in striking pinewood and has two rooms separated by a partition wall. There is a king bed in one room and two twin beds in the other. A five-foot high porch adorns the front of the cabin.



Kitchen with amenities



Exterior of cabin with electric

Additional Site Info

Current fee is \$75 per night. Cabin can accommodate up to 8 people.

Total Ops and Maint:	\$6,996.00
Deferred Maintenance:	\$66,700.00
Current Revenue:	\$11,062.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$11,843.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this rental cabin was approved for a fee increase from \$35/night to \$75/night.

Narrative for Uniqueness of Site from others in same Report Group:

This rental cabin is currently \$75/night. The operating season is Mar 1 -Dec 31st. Has running water, food prep area, beds, electricity, and a cook stove.

Site: Forest Glen House
Managing Unit Hayfork Ranger District

SiteType Cabin or Lookout

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

This Forest Service house is located at the Forest Glen Station in a beautiful area near beautiful trails open to hiking, mountain biking and horse riding. There are beautiful swimming holes in the area on the creeks and South Fork Trinity River. This single story building has 3 bedrooms, with a total of 6 twin beds. It offers forced heating for those cool days. The living room has 2 couches for enjoying a nice book and the kitchen table seats 6. The kitchen has an electric range and full sized refrigerator. There is also an outdoor gas BBQ available for use.



Woodstove.



Outside of the cabin.

Additional Site Info

Cabin can accommodate up to 6 people.

Total Ops and Maint:	\$6,996.00
Deferred Maintenance:	\$66,700.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$11,843.00

Previous Proposal Date:

Fee Proposal History:

Narrative for Uniqueness of Site from others in same Report Group:

This cabin is currently free. The operating season is usually from April 1st - Nov 31st. This lookout has 3 bedrooms, 2 bathrooms, a shower, a kitchen, and a woodstove.

Site: Harrison Gulch Ranger House
Managing Unit Yolla Bolla Ranger District

SiteType Cabin or Lookout

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

Historic Ranger House at the Harris Gulch Ranger Station. Three bedroom house with power and water. Full Kitchen (Stove, refrigerator). Washer/dryer. Full bathroom.



Inside Cabin.



Outside Cabin.

Additional Site Info

Total Ops and Maint:	\$5,496.00
Deferred Maintenance:	\$66,700.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$11,843.00

Previous Proposal Date:

Fee Proposal History:

Narrative for Uniqueness of Site from others in same Report Group:

Operating Season April 1 - November 30. Site has Wood Stove for heat, electricity, food prep area, and beds. Picnic tables and campfire rings will be installed.

Report Group: Campgrounds \$15

Report Group Description:

Most of these campgrounds currently have no fee. The all have or will have all of the standard amenities before a fee is charged. Some of these campgrounds have bear proof food lockers, paved campground loops and camp

Other Providers

Other Provider 1 USDA Forest Service - Klamath National Forest Price: \$15.00

This campground is along the Klamath River and is open May - October. There are 20 sites available and some of the sites are reservable. There is a vault toilet, picnic tables, campfire ring, and water is available. It is assumed that trash service is provided but the website does not indicate this. This campground also has a concrete ramp down to the river. 10 of the sites can accommodate RVs over 40 feet in length.

Link: <https://www.fs.usda.gov/recarea/klamath/recreation/camping-cabins/recarea/?recid=13064&actid=29>

Other Provider 2 California State - Castle Crags State Park Price: \$25.00

Castle Crags State Park is open year round for camping and day use subject to closure during severe winter weather conditions. Additionally, Riverside Day Use and Campground area are closed during the non-peak season starting from late October and re-opening in late April. The park has 76 developed campsites that are each equipped with a picnic table, food locker, and a fire ring. Flush toilets, showers, and drinking water are available near each campsite. The campground can accommodate trailers that are up to 21 feet in length and up to 27 feet for motorhomes/campers.

Link: http://californiasbestcamping.com/modoc/castle_crags.html

Other Provider 3 Shasta-Trinity National Forest - ran by concessionaire Shasta Price: \$23.00

McCloud Bridge Campground has 14 campsites which can accommodate small RVs, trailers, and tents. Three of the sites are doubles. All campsites are first come, first served. The campground is on the site of an old ranch, surrounded by fruit trees, berries and sweet peas. This campground is open April through October, weather permitting and can accommodate RVs up to 16 feet in length. This campground has picnic tables, food locker, fire ring with grill, vault toilet and water.

Link: <https://www.fs.usda.gov/recarea/stnf/recreation/camping-cabins/recarea/?recid=6429&actid=29>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
May 15	Nov 1	Day	Group	\$0-\$12	\$15.00		<input type="checkbox"/>

Remarks

Additional Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
May 15	Nov 1	Double Site	Group	\$15	\$30.00		<input type="checkbox"/>

Remarks

Additional Fees The only campground that has additional fees is the Pigeon Point Campground which has 2 double sites that will be \$30/day for each site. There are no other additional fees for the campgrounds.

Fee Justification

The price aligns with the services and amenities provided and is less than other local state and private campgrounds which have some additional amenities such as potable water.

Amenities

Primary Amenities Fee Collection: Fee Station, Fire Device: Combo Fire Ring/Grill, Garbage receptacle, Picnic Tables, Vault Toilet

Additional Amenities Paved Parking

Other Amenities

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the campgrounds. Many of the campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Bear proof food lockers may be purchased and added some of the campground that have known bear issues. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and camper safety.

Site: *ALGOMA CG-F*

Managing Unit *Mt. Shasta Ranger District*

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

Located on the Upper McCloud River at an elevation of 3800 feet, this is a small undeveloped camping area with 8 user-created sites and a vault toilet. No drinking water. Features: Algoma is the terminus of the McCloud River Trail, a distance of 15 miles from Lower Falls. This area receives less traffic than the more popular McCloud River Loop, offering a quieter riverside camping experience.



Campsite.



New Vault toilet.

Additional Site Info

Total Ops and Maint:	\$14,555.00
Deferred Maintenance:	\$16,500.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$59,600.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st.

Site: *BASIN GULCH CG-F*

Managing Unit *Hayfork Ranger District*

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Located in a thickly wooded area within walking distance of Middle Fork Cottonwood Creek, this shady campground is perfect for tents and small trailers 20 feet or shorter. It is a great starting point for your adventures into the National Forest.



Campsite with picnic table, fire ring.



Bear proof trash can

Additional Site Info

Current fee is \$10.

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$229,800.00
Current Revenue:	\$1,180.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$3,137.00

Previous Proposal Date:

Fee Proposal History:

Basin Culch CG was approved for a fee increase from \$8 to \$12 in 2015 though the fee has not been raised at the campground for unknown reasons. It is now proposed to be a \$15 campground in order to be consistent with the other Shasta-Trinity National Forest Campgrounds that have similar amenities and conditions.

Narrative for Uniqueness of Site from others in same Report Group:

This campground currently charges \$10/night. site can accommodate small RVs up to about 20 feet in length. The operating season is May 1 - October 31st.

Site: BIG FLAT CG-F

Managing Unit Weaverville Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Big Flat Campground offers campsites along the Trinity River. The campground is just off Highway 299 making it easy to access nearby whitewater rafting and hiking trails.



Bear proof trash cans.



Campsite with a picnic table and bear lockers.

Additional Site Info

Current fee is \$12.

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$119,400.00
Current Revenue:	\$630.00
Projected Dev Cost:	\$2,510.00
Predicted Revenue:	\$1,255.00

Previous Proposal Date:

Fee Proposal History:

Big Flat CG was approved for a fee increase from \$8 to \$12 in 2015 though the fee has not been raised at the campground for unknown reasons. It is now proposed to be a \$15 campground in order to be consistent with the other Shasta-Trinity National Forest Campgrounds that have similar amenities and conditions.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$6. This site can accommodate small RVs up to about 30-40 feet in length. The operating season is April 1 - Sept 11. There is a campground host, and bear lockers available.

Site: ***BIG SLIDE CG-F***

Managing Unit *Hayfork Ranger District*

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

This facility has 8 (tent only) camping units and offers access to swimming, fishing and hiking. No potable water. Beach.



Vault toilets.



Tent camp site with picnic table and fire ring.

Additional Site Info

Total Ops and Maint:	\$14,662.71
Deferred Maintenance:	\$45,446.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: BURNT RANCH CG-F
Managing Unit Weaverville Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

This facility is a first-come, first-serve facility with 16 units. Can accommodate up to a 25 foot trailer.



Vault toilets



Site with picnic table.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$219,990.00
Current Revenue:	\$801.00
Projected Dev Cost:	\$4,715.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

Burnt Ranch CG was approved for a fee increase from \$8 to \$12 in 2015 though the fee has not been raised at the campground for unknown reasons. It is now proposed to be a \$15 campground in order to be consistent with the other Shasta-Trinity National Forest Campgrounds that have similar amenities and conditions.

Narrative for Uniqueness of Site from others in same Report Group:

This campground currently charges \$6/night for each campsite. This site can accommodate small RVs up to about 25 feet in length. The operating season is May 1 - October 31st. Has a campground host.

Site: DEERLICK SPRINGS CG-F
Managing Unit Hayfork Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

This campground has 13 tent only sites and vault toilets. There is no water.



Campsite with a combo fire ring/grill and a picnic table.



Vault toilets

Additional Site Info

Total Ops and Maint: \$14,789.00

Deferred Maintenance: \$227,800.00

Current Revenue: \$0.00

Projected Dev Cost: \$0.00

Predicted Revenue: \$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 20 feet in length. The operating season is May 15 - October 31st. This campground currently does not have a permanent trash can but will before a fee is charged.

Site: DENNY CG-F
Managing Unit *Weaverville Ranger District*

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

Facility has 5 sites. No potable water.



Vault toilets.



Campsite with picnic table and a campfire ring.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$124,500.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: *GOLDFIELD CG-F*
Managing Unit *Weaverville Ranger District*

SiteType Campground **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Located off of State Hwy 3 on Coffee Creek Road. This campground offers picnic tables, fire rings and a vault toilet. There is no piped water. Average max. trailer size = 16 foot



Vault toilets.



Campsite with picnic table, and a fire ring.

Additional Site Info

Total Ops and Maint:	\$12,789.00
Deferred Maintenance:	\$125,550.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: HELL GATE CG-F
Managing Unit Hayfork Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Campground offers 17 camping units that can accommodate up to a 16 foot trailer. There is beach access, swimming, fishing, hiking and bird watching.



Campsite with picnic table, fire ring, and a bear locker.



Bear Proof trash cans.

Additional Site Info

Current fee is \$6 per site (1 vehicle, 8 people)

Total Ops and Maint:	\$29,578.00
Deferred Maintenance:	\$129,900.00
Current Revenue:	\$1,357.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$4,233.00

Previous Proposal Date:

Fee Proposal History:

Hell Gate CG was approved for a fee increase from \$6 to \$12 in 2015 though the fee has not been raised at the campground for unknown reasons. It is now proposed to be a \$15 campground in order to be consistent with the other Shasta-Trinity National Forest Campgrounds that have similar amenities and conditions.

Narrative for Uniqueness of Site from others in same Report Group:

This campground currently is \$6/night for each site. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. There are bear lockers available.

Site: *HOBO GULCH CG-F*
Managing Unit *Weaverville Ranger District*

SiteType Campground **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Near the North Fork trinity River. First-come, first-serve. Primitive camping.



Vault toilet.



Campsite with picnic tables and a campfire ring.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$127,650.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is Jan 1 -Dec 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: HORSE FLAT CG-F
Managing Unit Weaverville Ranger District

SiteType Campground **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Located approximately 40 north on State Hwy 3 from Weaverville, this campground offers 10 units that can accommodate trailers up to 16 feet. There is no piped water.



Campsite with picnic table and combo fire ring/grill.



Vault Toilet.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$126,750.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. This campground currently does not have a permanent trash can but will before a fee is charged.

Site: JACKASS SPRING CG-F
Managing Unit Shasta Lake Ranger District

SiteType Campground **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Located approximately 34 miles north of Weaverville on State Hwy 3, this campground offers 10 campsites that can accommodate up to a 32' trailer. There is no piped water. Primitive camping located on Trinity Lake.



Vault Toilets



Campsite with picnic table, and a fire ring.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$126,750.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 32 feet in length. The operating season is Jan 1 - Dec 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: PIGEON POINT CG-F

Managing Unit *Weaverville Ranger District*

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Located in the Trinity National Scenic River in the Big Bar Area. Primitive camping with no potable water. This campground does have two double sites available.



Picnic tables, bear locker, and combo fire ring/grill.



Campsite next to paved parking lot with picnic table and pedestal grill.

Additional Site Info

Total Ops and Maint:	\$44,367.00
Deferred Maintenance:	\$120,150.00
Current Revenue:	\$4,013.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,808.00

Previous Proposal Date:

Fee Proposal History:

Pigeon Point CG was approved in 2015 to increase its fee from \$8 to \$12.

Narrative for Uniqueness of Site from others in same Report Group:

This campground currently charges \$12/night for each site. This site can accommodate small RVs up to about 22 feet in length. The operating season is May 1 - October 31st. There are bear Lockers available. The two double sites are currently available for \$15/night but are proposed to be \$30/night with this fee increase proposal.

Site: RIPSTEIN CG-F
Managing Unit Weaverville Ranger District

SiteType Campground **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Located in the Big Bar Area. Primitive camping with no potable water.



Camp site with picnic table, bear proof locker and combo fire ring/grill.



Vault Toilet and bear proof trash can.

Additional Site Info

Total Ops and Maint:	\$29,578.00
Deferred Maintenance:	\$225,850.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,000.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 22 feet in length. The operating season is Jan 1 - Dec 31st. Has some bear lockers.

Site: SCOTT FLAT CG

Managing Unit Hayfork Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

Campground offers 10 campsites that can accommodate up to a 20 foot trailer. Access to facility is unpaved and there is no water system. The trailhead for the South Fork National Recreation Trail is located at this facility. Swimming, fishing, hiking on the South Fork Trinity River National Recreation Trail.



Camp site with picnic table, combo camp fire ring/grill.



Vault toilet.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$330,750.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: **SCOTT MOUNTAIN**

Managing Unit *Weaverville Ranger District*

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

Scott Mountain campground offers 5 primitive campsites and can accommodate up to a 16 foot trailer and is located off of Hwy 3. The Pacific Crest Trail traverses right near this campground.



Camp site picnic table, combo fire ring/grill.



Vault toilets.

Additional Site Info

Total Ops and Maint:	\$14,789.00
Deferred Maintenance:	\$123,600.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. This campground does not have a permanent trash can but will before a fee is charged.

Site: SLIDE CREEK CG-F
Managing Unit Hayfork Ranger District

SiteType Campground **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Located in the Hayfork Area. Primitive camping with no potable water.



Camp site with a picnic table.



Vault toilet.

Additional Site Info

Total Ops and Maint:	\$14,780.00
Deferred Maintenance:	\$120,900.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The current fee for this campground is \$0. The operating season is Jan 1 - Dec 31st. This campground is not recommended for RVs. This campground does not have a permanent trash can but will before a fee is charged.

Site: TROUT CREEK MEADOW (CG-F)

Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

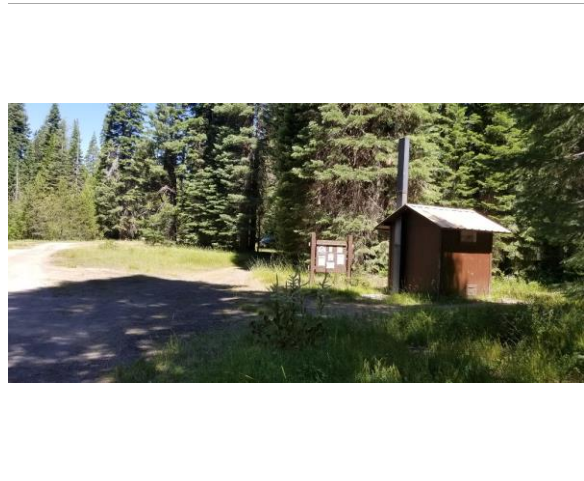
Fee Action New Fee

Site Description

Trout Creek is one of the few sizable creeks on the McCloud Flats, and is a popular undeveloped camping area. Vault toilets are provided. No potable water. In recent years, the Forest Service has partnered with other agencies and organizations to restore this area to its traditional habitat with improvements to the hydrology of the creek bed and propagation of native species. There is a protective perimeter fence to keep out cattle and OHV use. Access includes 1 mile of unpaved road.



Camp site with picnic table and campfire ring.



Vault toilet.

Additional Site Info

Total Ops and Maint:	\$14,555.00
Deferred Maintenance:	\$139,600.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$97,000.00
Predicted Revenue:	\$2,510.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this site.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently free. The operating season on a typical year is from June 1st - October 31st. This campground can accomodate RVs up to about 24 feet in length. In addition to the standard amenities a campfire rings, this site has an interpretive sign. This campground currently does not have a permanent trash can but will have one before a fee is charged.

Report Group: Campgrounds \$20

Report Group Description:

These campgrounds are the higher used and also have additional amenities from the \$15 campgrounds proposed on the Forest. The additional amenities include: water, camp host, bear proof lockers, and interp

Other Providers

Other Provider 1 Mount Shasta City KOA Price: \$35.00

This KOA is open year-round and offers Tent Sites and full-hookup RV Sites, Cabins and Deluxe Cabins. There are 85 RV sites and 27 Tent sites. 41 of the sites have full hookups, 36 have electric and water only hookups, 8 have electric only and 27 have no hookups. Wi-Fi and cable TV are available at select sites. Each site has a picnic table and some have campfire rings. The price for an RV site or tent site without hookups and some without hookups but with water is \$35.

Link: <https://koa.com/campgrounds/mount-shasta/site-type/rv-camping-sites/>

Other Provider 2 California State - McArthur Burney Falls State Park Price: \$35.00

McArthur-Burney Falls Memorial State Park Campground has 102 campsites. Seventeen of the sites are designated for tents only while the rest can accommodate RVs, trailers, and tents. The maximum RV length this campground can accommodate is 32 feet. The amenities this campground offers include: picnic table, food locker, fire ring, no hookups (except electricity at 2 handicapped sites, water, restrooms with flush toilets and showers as well as a dump station are available in the campground.

Link: http://californiasbestcamping.com/modoc/mcarthur_burney.html

Other Provider 3 Price: \$23.00

Antlers Campground has 49 campsites for RVs, trailers, and tents. Eight of the campsites are doubles. Some of the campsites have views of the lake, but most are set back among the trees. Oak and pine trees provide shade. Freeway noise can be heard throughout the campground. Each site has a picnic table (two in double sites), lockers for storing food, fire rings, grills, and tent pads. Sites at this campground can accommodate both tents and RVs, however there are no electric/water hookups or dump stations. There are both flush and vault toilets at this campground but no showers are available. Drinking water is provided

Link: <https://www.recreation.gov/camping/campgrounds/232753>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
May 15	Nov 15	Day	Group	\$0-\$12	\$20.00	0	<input type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price aligns with the services and amenities provided and is comparable than other local state and private campgrounds which have the same type of amenities.

Amenities

Primary Amenities Drinking water available, Fee Collection: Campground Host, Fire Device: Combo Fire Ring/Grill, Food Lockers, Host or Attendant Present, Paved Access Road, Picnic Tables, Vault Toilet

Additional Amenities Permanent sign on kiosk or stand alone

Other Amenities Ease of Approach, Site has few things that need to be replaced

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the campgrounds. Many of the campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Additional bear proof food lockers may be purchased and added some of the campground that have known bear issues. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and camper safety.

Site: AH-DI-NA CG-F

Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Located on the Lower McCloud River at an elevation of 2300 feet, this remote campground has 16 sites with tables and fire rings, flush toilets, and drinking water. The dirt access road from Lake McCloud is very rough and rocky. Low clearance vehicles, trailers, and RVs are not advised. 14 day limit. This campground is situated on an historic site used by Native American tribes and various land owners over the years, including the families of Whittier, Fitzhugh, and William Randolph Hearst. Visitors can explore and identify the remains of several buildings, foundations, rock walls, and an orchard that still produces fruit. The Lower McCloud River is a world renown native trout fishery which makes this camp a favorite for anglers. California Fish and Game regulations for this section of river allow only the use of artificial lures with barbless hooks.

According to local lore the site's name is derived from the first two initials of the first names of the three daughters of one of the previous owners. It is pronounced "Uhdeenuh". One word, soft 'A' hard 'E'.



Flush toilets and picnic table.



Bear proof trash cans.

Additional Site Info

Total Ops and Maint: \$32,110.00

Deferred Maintenance: \$275,300.00

Current Revenue: \$10,654.00

Projected Dev Cost: \$19,200.00

Predicted Revenue: \$18,525.00

Previous Proposal Date:

Fee Proposal History:

In 2015 the fees were approved to be raised from \$8 to \$10/night.

Narrative for Uniqueness of Site from others in same Report Group:

This current fee for this campground is \$10/day. On a typical year this campground is open from May 1 - Nov 15 and is not recommended for trailers as the road to this campground is rough. This campground has potable water, flush toilets and is a historic site with interpretive signage.

Site: CASTLE LAKE CG-F

Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

This small primitive campground is nestled in a thick mixed conifer forest approximately ¼ mile below Castle Lake. There are 6 sites with tables, fire rings and vault toilets, maximum 10ft trailer size. No potable water. 3-night limit. No reservations. Not recommended for large vehicle or trailers. Usually opens around the end of May depending on when the snow melts, and usually is closed by snow around the first of November. Features: Visitors may walk or drive the short distance to the lake. Castle Lake is a pristine glacial cirque lake with granite cliffs and clear water, one of the most popular attractions in the Mt. Shasta area. Hiking, swimming, fishing, and flat-water kayaking are favorite activities here. There are a few hiking trails to explore including the short and easy Shoreline Trail on the west side of the lake.



Camp site.



Vault toilets.

Additional Site Info

Total Ops and Maint:	\$14,555.00
Deferred Maintenance:	\$117,600.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$57,200.00
Predicted Revenue:	\$20,000.00

Previous Proposal Date:

Fee Proposal History:

This campground has no recent fee history.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently a free campground but is proposed to have a fee of \$20/day fee which will be reached incrementally over a few years. This campground on a typical year will be open from mid May - mid October. This campground has a campground host. This site will need permanent trash cans prior to a fee being charged. This campground is very popular and is usually at capacity most of the summer.

Site: **FOREST GLEN CG-F**

Managing Unit Hayfork Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

This facility offers 15 camping units that can accommodate up to a 16 foot trailer. Swimming, fishing, hiking near the Trinity River. Vault toilets and shade in most sites. Drinking water.



Campground



Pay station

Additional Site Info

Current fee \$12 per site (1 vehicle and 8 people)

Total Ops and Maint:	\$48,867.00
Deferred Maintenance:	\$222,750.00
Current Revenue:	\$2,655.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$4,891.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this campground was approved for a fee increase from \$6/night to \$12/night.

Narrative for Uniqueness of Site from others in same Report Group:

This campground currently is \$12/night. The fee is proposed for an increase to \$20/night. This site can accommodate small RVs up to about 16 feet in length. The operating season is May 1 - October 31st. Bear lockers and drinking water available.

Site: HAYDEN FLAT CG-F

Managing Unit Weaverville Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Beautiful campground with good river access. Max. trailer size is 25 foot. Lower Hayden Flat is open year round. Drinking water and vault toilets.



Bathroom and garbage



Campsite

Additional Site Info

Current Fee is \$12 for single site.

Total Ops and Maint:	\$48,867.00
Deferred Maintenance:	\$283,850.00
Current Revenue:	\$5,795.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$13,109.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this campground was approved for a fee increase from \$10/night to \$12/night.

Narrative for Uniqueness of Site from others in same Report Group:

This campground currently is \$12/night. The fee is proposed for an increase to \$20/night. This site can accommodate small RVs up to about 16 feet in length. The upper loop is open from May 1 - September 30th, and the lower loop is open year-round. The site has easy access to the Trinity River. Drinking water, bear lockers, campground host available.

Site: PANTHER MEADOWS CG
Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action New Fee

Site Description

This is a walk-in campground located near timberline on Mt. Shasta at 7500 feet. There are 15 sites, all within a short walk of your vehicle. Tables, fire-rings, and vault toilet. Bring your own water or purify the creek water nearby. 3 day limit. Usually opens around July 1st, depending on winter snowpack, and closes November 1st. Highest campground on the mountain with open views and vistas. There are two small sub-alpine heather meadows a short distance from the campground. Because of the fragile nature of the meadows, great care must be given by all who visit not to incur damage. In recent years, a major effort has been made by local tribes, volunteers, and the Forest Service to re-vegetate the native species and improve the trail system to minimize erosion.



Parking lot



Bathhouse

Additional Site Info

Total Ops and Maint:	\$14,555.00
Deferred Maintenance:	\$136,250.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$68,000.00
Predicted Revenue:	\$20,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history at this campground.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently a free campground. The proposed fee for this campground is \$25/night and will be phased in to the maximum fee over a few years. The operating season on a typical year is from July 1st - October 31st. The campsites are walk in only. This campground has a camphost and this campground is the trailhead for two trails. Before a fee will be charged at this campground, tent pads will be established and the ADA campfire rings with grill will be installed and picnic tables replaced. This campground is very popular and usually at capacity during the summer months.

Report Group: Campgrounds \$25

Report Group Description:

These campgrounds are the higher used and also have additional amenities from the \$15 campgrounds proposed on the Forest. The additional amenities include: water, camp host, bear proof lockers, and interpretive signs.

Other Providers

Other Provider 1 Mount Shasta City KOA Price: \$35.00
This KOA is open year-round and offers Tent Sites and full-hookup RV Sites, Cabins and Deluxe Cabins. There are 85 RV sites and 27 Tent sites. 41 of the sites have full hookups, 36 have electric and water only hookups, 8 have electric only and 27 have no hookups. Wi-Fi and cable TV are available at select sites. Each site has a picnic table and some have campfire rings. The price for an RV site or tent site without hookups and some without hookups but with water is \$35.

Link: <https://koa.com/campgrounds/mount-shasta/site-type/rv-camping-sites/>

Other Provider 2 California State - McArthur Burney Falls State Park Price: \$35.00
McArthur-Burney Falls Memorial State Park Campground has 102 campsites. Seventeen of the sites are designated for tents only while the rest can accommodate RVs, trailers, and tents. The maximum RV length this campground can accommodate is 32 feet. The amenities this campground offers include: picnic table, food locker, fire ring, no hookups (except electricity at 2 handicapped sites, water, restrooms with flush toilets and showers as well as a dump station are available in the campground.

Link: http://californiasbestcamping.com/modoc/mcarthur_burney.html

Other Provider 3 Shasta-Trinity National Forest - ran by concessionaire Shasta Price: \$23.00
Antlers Campground has 49 campsites for RVs, trailers, and tents. Eight of the campsites are doubles. Some of the campsites have views of the lake, but most are set back among the trees. Oak and pine trees provide shade. Freeway noise can be heard throughout the campground. Each site has a picnic table (two in double sites), lockers for storing food, fire rings, grills, and tent pads. Sites at this campground can accommodate both tents and RVs, however there are no electric/water hookups or dump stations. There are both flush and vault toilets at this campground but no showers are available. Drinking water is provided.

Link: <https://www.recreation.gov/camping/campgrounds/232753>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
May 1	Nov 15	Single Site	Group	\$10-\$15	\$25.00	0	<input checked="" type="checkbox"/>

Remarks

Additional Fees Fowler's Campground is the only campground in this grouping that is reservable. They do have 8 campsites that are first come first serve but the rest are reservable online.

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
May 1	Nov 15	Double Site	Group	\$30	\$50.00	0	<input type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price aligns with the services and amenities provided and is comparable than other local state and private campgrounds which have the same type of amenities.

Amenities

Primary Amenities	Drinking water available, Fee Collection: Fee Station, Fire Device: Combo Fire Ring/Grill, Food Lockers, Garbage receptacle, Host or Attendant Present, Paved Access Road, Picnic Tables, Vault Toilet
Additional Amenities	Permanent sign on kiosk or stand alone
Other Amenities	Ease of Approach, Site has few things that need to be replaced

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the campgrounds. Many of the campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Additional bear proof food lockers may be purchased and added some of the campground that have known bear issues. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and camper safety.

Site: CATTLE CAMP CG-F

Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

At an elevation of 3700 feet, this is one of two developed campgrounds on the Upper McCloud River. There are 27 sites with tables and fire rings, vault toilets, and piped drinking water. Suitable for tents and larger RV's or trailers up to 32foot. Double sites for large families or small groups. 14 day limit. No reservations. Features: The Upper McCloud River is one of the primary attractions in the area. In addition to swimming and fishing, there is 15 miles of river-side trail to explore.



Bear proof trash can, vault toilet, and water spigot.



Fee station and interpretive sign.

Additional Site Info

Total Ops and Maint:	\$21,815.60
Deferred Maintenance:	\$1,740.00
Current Revenue:	\$28,951.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$0.00

Previous Proposal Date:

Fee Proposal History:

In 2015 it was approved for the campground fees to be raised from \$12 to \$15/night and the double sites \$30/night.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently \$15/night for single sites and \$30/night for double sites. This site is proposed to increase to \$25/night for single sites and \$50/night for double sites. There are three double sites. This campground has potable water, a campground host, paved campground loop and bear lockers. They typical operating season is May 1 - Nov 15.

Site: FOWLERS CAMP CG-F

Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

The most popular campground on the McCloud Area Recreation. Located on the Upper McCloud River at an elevation of 3400 feet, it has 39 sites with tables, fire-rings, vault toilets, and piped drinking water. Suitable for tents and mid-sized RV's or trailers. 14 day limit. The campground has been converted mostly to a reservation system. There are only eight sites that are first come first served.

This campground is situated near three waterfalls on the river, which adds to its popularity. The McCloud Falls vary in height from 15 to 50 feet. A river-side trail from the campground provides access to the falls. It is approximately three miles round trip to see all three. Swimming and fishing are other popular activities. This section of river has no special restrictions for fishing. The McCloud River Loop, a paved road approx 10 miles in length provides access to the Middle Falls and Upper Falls parking lots and overlooks if you do not wish to hike the trail.



Restrooms and water



Pay station.

Additional Site Info

Total Ops and Maint:	\$167,473.25
Deferred Maintenance:	\$4,255.00
Current Revenue:	\$28,498.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$0.00

Previous Proposal Date:

Fee Proposal History:

In 2015 it was approved for the campground fees to be raised from \$12 to \$15/night and the double sites \$30/night.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently \$15/night for single sites and \$30/night for double sites. This site is proposed to increase to \$25/night for single sites and \$50/night for double sites. There are two double sites. This campground has potable water, interpretive signs, accessible trail along the river, a campground host, paved campground loop and bear lockers. They typical operating season is May 1 - Nov 15.

Site: MCBRIDE SPRINGS CG-F
Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Situated on the lower slopes of Mt. Shasta at an elevation of 5000 feet, this popular campground has 12 sites with tables and fire rings, suitable for tents and small RV's. Vault toilets and water available. 7 day limit. No reservations. Usually opens by Memorial Day weekend and closes near the end of October. Conveniently located on Mt. Shasta and only a few minutes from I-5, services and supplies. A miniature spring-fed seasonal creek flows through the campground, and a hand operated pump provides well water. In 2009 a root disease was discovered in the campground that affected all of the white fir trees, killing some and infecting others. These hazardous trees were removed in early 2011 to allow the campground to be reopened for use. A major effort by the Forest Service to clean up the debris and replant non-affected native species in the campground occurred throughout the spring of this year. Although the area has been temporarily impacted, in time nature will restore this popular campground to pristine conditions.



Campsite



Water handpump

Additional Site Info

Total Ops and Maint:	\$12,468.37
Deferred Maintenance:	\$3,260.00
Current Revenue:	\$16,346.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$37,447.00

Previous Proposal Date:

Fee Proposal History:

This campground was approved to raise its fee in 2015 to \$15/night but it was not increased for unknown reasons.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently \$10/night. The NEPA has been completed to expand this campground from 12 sites to 24 sites. The proposed fee is \$25/night and will be phased in to the maximum rate. The operating season for this campground is May 15 - Oct 15. This campground has a paved loop road, campground host, potable water and bear lockers in addition to the other amenities.

Site: SIMS FLAT CG

Managing Unit Mt. Shasta Ranger District

SiteType Campground

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

This campground is located alongside the Sacramento River at an elevation of 1600 feet. There are 19 sites with tables and fire-rings. Suitable for tents and mid-sized RVs or trailers. Flush toilets; piped water. 14 day limit. Usually opens by last Saturday in April and closes Nov. 15th. Historic location of Civilian Conservation Corps camp in the 1930s. Interpretive signs depict the camp and suspension bridge spanning the river built by the CCC. World renown fishing on a classic trout stream. Train buffs enjoy watching Union Pacific freight trains as they make their way through the canyon. Also popular with whitewater boaters during the high water of spring runoff.



Campsite



Bear can and water spigot

Additional Site Info

Total Ops and Maint:	\$100,101.24
Deferred Maintenance:	\$379,821.00
Current Revenue:	\$19,503.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$30,798.00

Previous Proposal Date:

Fee Proposal History:

In 2015 it was approved for the campground fees to be raised from \$12 to \$15/night and the double sites \$30/night.

Narrative for Uniqueness of Site from others in same Report Group:

This campground is currently \$15/night. It is proposed to be increased to \$25/night. The operating season is from May 1 - Nov 15. The campground loop is paved, has a campground host, interpretive signs, has flush toilets and potable water.

Report Group: Group Campground \$50

Report Group Description:

This group campground has a vault toilet, information sign boards, picnic tables, permanent trash, campfire rings, and bear proof lockers. It can accommodate 50 people.

Other Providers

Other Provider 1 Nordheimer Group Sites, Six Rivers National Forest Price: \$50.00

Accommodates 50 people. The sites are equipped with picnic tables, campfire circles and grills. Vault toilets are within walking distance from each site. Roads and parking areas are gravel. No water available.

Link: <https://www.recreation.gov/camping/campgrounds/234348?tab=info>

Other Provider 2 Clear Lake State Park Group Camp Price: \$75.00

These partially shaded sites can accommodate 40 people and feature easy access to the Dorn Nature Trail, the Visitor Center and the Boat Ramp. Each site has its own fire ring with tables and a food storage locker. Nearby restroom facilities offer flushable toilets and pay showers. Food Lockers available.

Link: https://www.parks.ca.gov/?page_id=473

Other Provider 3 Lake Basin Group CG - Plumas NF Concessionaire Price: \$80.00

The single loop campground offers family campsites and one group tent-only site. One double-family site is also available. Vault toilets, drinking water and trash collection are provided. All sites have fire rings with grills and picnic tables. No RV accommodation. Accommodates up to 25 people.

Link: <https://www.recreation.gov/camping/campgrounds/231963?tab=info>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Mar 2	Nov 30	Night	Group	40	\$50.00	50	<input checked="" type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price is comparable to other sites within the market for like services and amenities.

Amenities

Primary Amenities

Additional Amenities Fee Collection: Reservable, Fire Device: Fire Ring, Fire Device: Pedestal Grills, Food Lockers, Garbage receptacle, Paved Access Road, Paved Parking, Permanent sign on kiosk or stand alone, Picnic Tables, Security: Respond to Emergencies Only, Vault Toilet

Other Amenities

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the group campgrounds. Many of the group campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Bear proof food lockers will be purchased and added some of the group campgrounds that currently do not have them. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and user safety.

Site: SKUNK POINT GROUP CAMP
Managing Unit Weaverville Ranger District

SiteType Group Campground/Area

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Located on the Wild and Scenic portion of the Trinity River, this campground is a wonderful place to camp when enjoying all the river has to offer. The Trinity River offers fun-filled hours of fishing, swimming, floating, rafting, kayaking and boating. River access is available at this location for boats that can be carried by hand. Nearby tributaries to the Trinity River offer beautiful spots to swim and spend the day.



Picnic tables and pedestal grills



River next to camp site.

Additional Site Info

Current fee is \$40 per group of 40 people.

Total Ops and Maint:	\$7,634.00
Deferred Maintenance:	\$60,900.00
Current Revenue:	\$640.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$1,320.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this group site was approved for an increase from \$30/night to \$40/night.

Narrative for Uniqueness of Site from others in same Report Group:

This group campsite is currently \$40/night. The operating season is May 2 - Nov 30. Bear lockers available.

Report Group: Group Campground \$90

Report Group Description:

This group campgrounds has a vault toilet, information sign boards, picnic tables, permanent trash, campfire rings, shade structure, and bear proof lockers. It can accommodate 50 people.

Other Providers

Other Provider 1 Hirz Bay Group 2 - Concessionaire Shasta Trinity NF Price: \$120.00

The campground is ideal for groups of up to 80 people. The camp offers 9 picnic tables, a large pedestal grill, a large open fire ring, 2 fireplaces with grates and 2 water hydrants. Vault toilets and bear-proof food storage lockers are also provided. The parking area contains 23 paved spaces and is separate from the camping area. Drinking water available.

Link: <https://www.recreation.gov/camping/campgrounds/233097?tab=fees>

Other Provider 2 Hat Creek Group Camp - Lassen NF Price: \$90.00

Hat Creek Group Camp offers three group campsites that can accommodate up to 50 people each. Individual sites are also available on a first-come, first-served basis. Picnic tables and campfire rings with grills are provided, as are accessible flush and vault toilets, utility sinks and drinking water.

Link: <https://www.fs.usda.gov/recarea/lassen/recreation/camping-cabins/recarea/?recid=11426&actid=33>

Other Provider 3 Clear Lake State Park - Group Camps Price: \$75.00

Our Group Camps are nestled alongside Cole Creek across from the marina. These partially shaded sites can accommodate 40 people and feature easy access to the Dorn Nature Trail, the Visitor Center and the Boat Ramp. Each site has its own fire ring with tables and a food storage locker. Nearby restroom facilities offer flushable toilets and pay showers. Food Lockers available.

Link: https://www.parks.ca.gov/?page_id=473

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Mar 2	Nov 30	Night	Group	\$75	\$90.00	50	<input checked="" type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price is comparable to other sites within the market for like services and amenities.

Amenities

Primary Amenities

Additional Amenities Fee Collection: Reservable, Fire Device: Pedestal Grills, Food Lockers, Gravel Parking Area, Paved Access Road, Pavillion without Utilities, Permanent sign on kiosk or stand alone, Picnic Tables, Security: Respond to Emergencies Only, Vault Toilet

Other Amenities Recreation opportunities adjacent, Site in Good Condition

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the group campgrounds. Many of the group campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Bear proof food lockers will be purchased and added some of the group campgrounds that currently do not have them. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and user safety.

Site: PIGEON POINT GROUP CAMP
Managing Unit Weaverville Ranger District

SiteType Group Campground/Area

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Pigeon Point Group Campground is located on CA Highway 299 approximately 15 miles west of Weaverville, CA at 1100'. Located on the Wild and Scenic portion of the Trinity River, this campground is a wonderful place to camp when enjoying all the river has to offer. This group site can accommodate up to 50 people and has direct access to the Pigeon Point river access boat launch. In addition to barbeque grills, campfire ring, trash service, accessible vault toilets, picnic tables this site also has a shad structure over the picnic tables.



Share Structure, picnic tables, pedestal grills.



Group site near water with trash.

Additional Site Info

Total Ops and Maint:	\$6,266.57
Deferred Maintenance:	\$7,200.00
Current Revenue:	\$3,000.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$3,600.00

Previous Proposal Date:

Fee Proposal History:

Narrative for Uniqueness of Site from others in same Report Group:

Report Group: Group Campgrounds \$65

Report Group Description:

These group campgrounds all have a vault toilet, information sign boards, picnic tables, permanent trash, campfire rings, and bear proof lockers. They can accommodate 35 people.

Other Providers

Other Provider 1 Lost Creek Group CG - Lassen Volcanic NPS Price: \$62.00

Accommodates up to 25 people. Each group campsite is equipped with three picnic tables, three fire grates, three metal food lockers, and a parking area. Water available, vault toilets available.

Link: <https://www.nps.gov/lavo/planyourvisit/lost-creek-group-campground.htm>

Other Provider 2 Clear Lake State Park - Group Camp Price: \$75.00

Our Group Camps are nestled alongside Cole Creek across from the marina. These partially shaded sites can accommodate 40 people and feature easy access to the Dorn Nature Trail, the Visitor Center and the Boat Ramp. Each site has its own fire ring with tables and a food storage locker. Nearby restroom facilities offer flushable toilets and pay showers. Food Lockers available.

Link: https://www.parks.ca.gov/?page_id=473

Other Provider 3 Lake Basin Group CG - Plumas Concessionaire Price: \$80.00

The single loop campground offers family campsites and one group tent-only site. One double-family site is also available. Vault toilets, drinking water and trash collection are provided. All sites have fire rings with grills and picnic tables. No RV accommodation. Accommodates up to 25 people.

Link: <https://www.recreation.gov/camping/campgrounds/231963?tab=info>

Fees

				Range of		Proposed Fee	Group Size	Reservable
From	To	Fee Per	Rate Per	Current Fees				
May 1	Oct 31	Night	Group	\$12-\$30		\$65.00	35	<input checked="" type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price is comparable to other sites within the market for like services and amenities.

Amenities

Primary Amenities

Additional Amenities Fire Device: Fire Ring, Food Lockers, Garbage receptacle, Gravel Parking Area, Graveled 2WD Access Road, Permanent sign on kiosk or stand alone, Picnic Tables, RV Accommodation, Security: Respond to Emergencies Only, Vault Toilet

Other Amenities

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the group campgrounds. Many of the group campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Bear proof food lockers will be purchased and added some of the group campgrounds that currently do not have them. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and user safety.

Site: **CAMP 4 (CG-G)**

Managing Unit Mt. Shasta Ranger District

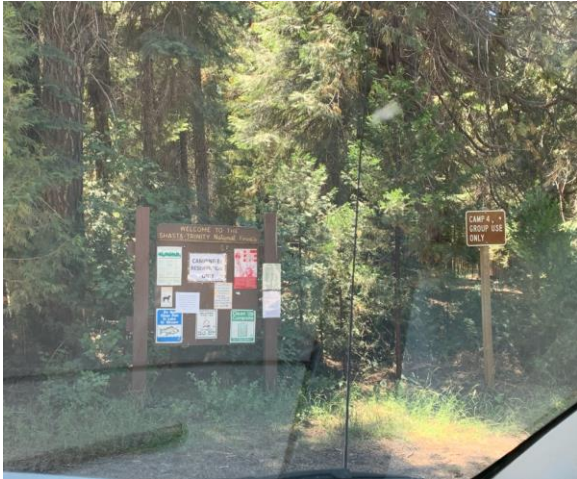
SiteType Group Campground/Area

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

This group site is nestled in the Shasta-Trinity National Forest on the Upper McCloud River, popular for its three stunning waterfalls. The facility can accommodate 10 vehicles and up to 30 guests, with a maximum of 10 tents plus 5 RV or motor homes. The campground has no water or electricity, but there are picnic tables, vault toilets and campfire rings provided, as well as trash collection-visitors are expected to bring their own trash bags.



Fee board.



Vault toilets, bear proof trash bins.

Additional Site Info

Total Ops and Maint:	\$7,634.00
Deferred Maintenance:	\$7,500.00
Current Revenue:	\$5,026.00
Projected Dev Cost:	\$51,200.00
Predicted Revenue:	\$12,565.00

Previous Proposal Date:

Fee Proposal History:

Narrative for Uniqueness of Site from others in same Report Group:

This group camp is currently \$35/day fee and the proposed fee is \$75. This group camp site can host a maximum of 35 people. This group camp can also accommodate RVs up to 45 feet in length. The operating season on a typical year for this site is May 1st - October 31st. This site is reservable online.

Site: **RED FIR FLAT CG**

Managing Unit Mt. Shasta Ranger District

SiteType Group Campground/Area

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Red Fir Flat Group Campground is located on the southern slope of Mt. Shasta at 6,400 feet in elevation. Snowpack in this location may extend into late June on heavy snow years, and usually sees late season snowfall in early November, possibly October. It is a popular site for meditation/retreat groups. The campground is situated in an old growth forest of Shasta red fir. The forest provides plenty of shade and has open sunny spots as well. There is no view of the upper mountain from this location; however, views to the west and south include the Trinity Alps, Mount Eddy, and Castle Crags.



Camp site with picnic table and trash can.



Vault Toilet.

Additional Site Info

Total Ops and Maint:	\$7,232.06
Deferred Maintenance:	\$2,106.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$6,825.00

Previous Proposal Date:

Fee Proposal History:

This group camp has no recent fee history.

Narrative for Uniqueness of Site from others in same Report Group:

This group campground is currently \$12/night and has a group size limit of 35 people. The operating season is from about Jun 15 - Oct 15. There is a plan to install a bear proof locker at this location when funds become available.

Report Group: Group Sites \$75

Report Group Description:

This group campgrounds has a vault toilet, information sign boards, picnic tables, permanent trash, campfire rings, and bear proof lockers. It can accommodate 35 people.

Other Providers

Other Provider 1 Lassen National Forest Price: \$80.00

Hat Creek Group Camp offers three group campsites that can accommodate up to 50 people each. Individual sites are also available on a first-come, first-served basis. Picnic tables and campfire rings with grills are provided, as are accessible flush and vault toilets, utility sinks and drinking water.

Link: <https://www.fs.usda.gov/recarea/lassen/recreation/camping-cabins/recarea/?recid=11426&actid=33>

Other Provider 2 Shasta-Trinity National Forest - ran by concessionaire, Shasta Price: \$130.00

Hirz Bay 1 group camp is located at Shasta Lake and has a maximum capacity of 120 people. The camp has the following; two (2) large pedestal grills; one (1) large fire ring; two (2) large sinks with faucets and a paved parking lot with 21 spaces. The parking area is separate from the sleeping/camping area. Potable water and a vault toilet are also available.

Link: <https://www.fs.usda.gov/recarea/stnf/recreation/camping-cabins/recarea/?recid=6446&actid=33>

Other Provider 3 California State - Clear Lake State Park - Group Camps Price: \$75.00

These partially shaded sites can accommodate 40 people and feature easy access to the Dorn Nature Trail, the Visitor Center and the Boat Ramp. Each site has its own fire ring with tables and a food storage locker. Nearby restroom facilities offer flushable toilets and pay showers. Food Lockers available.

Link: https://www.parks.ca.gov/?page_id=473

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
May 1	Sept 30	Night	Group	\$40	\$75.00	35	<input checked="" type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price is comparable to other sites within the market for like services and amenities.

Amenities

Primary Amenities

Additional Amenities Drinking water available, Fire Device: Combo Fire Ring/Grill, Food Lockers, Garbage receptacle, Gravel Parking Area, Paved Access Road, Permanent sign on kiosk or stand alone, Picnic Tables, RV Accomodation, Vault Toilet

Other Amenities

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the group campgrounds. Many of the group campgrounds have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Bear proof food lockers will be purchased and added some of the group campgrounds that currently do not have them. Additional seasonal recreation technicians will be hired to increase the customer service of servicing campgrounds and patrolling for resource protection and user safety.

Site: Hayden Flat

Managing Unit Weaverville Ranger District

SiteType Group Campground/Area

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

Hayward Flat is one of the most popular campgrounds on Trinity Lake, offering excellent lake access and plenty of shade from Ponderosa pines and Douglas firs. Located on one of the best arms of the lake for water skiing, Hayward is favored by visitors interested in water sports. Relics from the area's Placer mining history are scattered throughout the campground, with interpretive signs providing explanations. There are 3 group sites available each with a maximum occupancy of 20 people.



Vault toilet



Site with picnic tables.

Additional Site Info

Current Fee is \$40 for a group of 16 people.

Total Ops and Maint:	\$7,634.00
Deferred Maintenance:	\$17,100.00
Current Revenue:	\$800.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$1,500.00

Previous Proposal Date:

Fee Proposal History:

This group campground has no recent fee history.

Narrative for Uniqueness of Site from others in same Report Group:

This site can accommodate small RVs up to about 25 feet in length. There are 3 group camp sites with maximum of 20 people each. The operating season is May 1 - October 31st. Drinking water, bear boxes available.

Report Group: Lookouts \$90

Report Group Description:

These lookouts and cabins offer a unique camping experience in scenic locations in historic buildings. Each lookout has a vault toilet, picnic table, indoor food prep area, and beds.

Other Providers

Other Provider 1 Shasta-Trinity National Forest - ran by concessionaire, Shasta Price: \$90.00

This lookout tower sits atop Hirz Mountain at an elevation of 3,540 feet, offering 360-degree views of Mt. Shasta's snow-laced peak to the north, Mt. Lassen to the southeast and the gray limestone exposures of Hirz Mountain itself. There are two twin beds and two additional mattresses in the lookout cabin, offering sleeping space for four people. There is a picnic table below the lookout and a vault toilet in a separate building. Cabinets and dressers are available for storage. Visitors will find cleaning supplies for tidying up the cabin when they leave. The lookout has no cooking facilities, linens, bedding, water or electricity. Visitors must bring enough water for the length of their stay, as well as garbage bags to pack out their trash. Appropriate footwear is recommended for the hike up to the lookout.

Link: <https://www.recreation.gov/camping/campgrounds/234369?q=Hirz%20Mountain%20Lookout>

Other Provider 2 Six Rivers National Forest Price: \$75.00

On a high, narrow mountain ridge at 5,280 feet, Bear Basin Lookout and Pierson Cabin offer visitors an awe-inspiring experience and a quiet haven away from crowds. Excellent views of the Siskiyou Wilderness to the east and the Pacific Ocean to the west are why visitors love staying in the heart of the Six Rivers National Forest of northern California. During the summer and early fall months (July 1 - September 30), the rental includes both the lookout tower and a modern 1930s-style cabin built in the 1990s. This is a remote location. Access to the cabin is variable and the road is not maintained for winter use. High-clearance, four-wheel drive vehicles are recommended, and guests are also advised to carry chains and a shovel. Guests should note that even during the summer, the paved portion of the road (South Fork Road) frequently has numerous rocks and debris. The last half mile of the access is on a steep gravel road. Quality tires and high-clearance vehicles are recommended. The lookout and cabin can accommodate up to eight guests, but up to 12 guests are permitted for an extra fee. The cabin has an entry room with a countertop suitable for organizing supplies and preparing food. Three double beds are provided (one of which is a bunk above the other) in the cabin and a futon in the lookout. The cabin also has a four-seat dining table, three chairs, a bench, a book case, and a wood-burning stove (firewood is provided). Board games and various books may be available for use. A vault toilet, picnic tables and a campfire ring are outside. No water or electricity is available. Guests should bring plenty of water, food, bedding, flashlights and other basic camp gear

Link: <https://www.recreation.gov/camping/campgrounds/234262?q=Bear%20Basin%20Lookout%20and%20Cabin>

Other Provider 3 Liberty Glen Price: \$75.00

Camping Cabing on lake. The dump station at Liberty Glen is in-service; flush toilets and showers are available along with portable restrooms. Reservation can be made up to day of camping, and we no longer accept any "first come, first served" campers.

Link: <https://www.recreation.gov/camping/campgrounds/233537>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Mar 1	Dec 31	Night	Group	\$0-\$75	\$90.00	4-8	<input checked="" type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price is less than aligns with services and amenities provided as is less than other cabin style rentals in the area.

Amenities

Primary Amenities Capacity 1-4 People, Vault Toilet

Additional Amenities Fire Device: Combo Fire Ring/Grill, Picnic Area

Other Amenities Historic Structure Rental

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the lookouts and cabin rentals. Many of the recreation facilities have new ADA (Americans with Disabilities Act) campfire rings with grills. Picnic tables are being added/replaced with concrete tables as money becomes available. Additional seasonal recreation technicians will be hired to increase the customer service of servicing recreation sites and patrolling.

Site: GIRARD RIDGE LOOKOUT
Managing Unit Mt. Shasta Ranger District

SiteType Cabin or Lookout

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

The Girard Ridge Lookout was constructed in 1931 and used by the Forest Service on a regular basis until 1981. Located above the Sacramento River Canyon at a height of 4,809 feet, the views are simply eye popping. To the north spectacular views of Mount Shasta are seen, to the west the gray spires of the Castle Crags frame almost the entire view, and to the southeast there is a distant silhouette of Lassen Peak, though the abundant trees may block the view of Lassen.

Girard Ridge Lookout stands 13 feet off the ground and is accessed via a flight of stairs. It has a standard 14x14 foot cabin with a gable roof and exterior catwalk. There is a separate building with a vault toilet that is accessed by going down the stairs and walking about 30 feet. The cabin offers two twin beds with mattresses. Cabinets are available for storage and there is a table for eating. Visitors have access to cleaning supplies, including a mop, broom, and cleansers. The lookout has no cooking facilities, no water and no electricity. Visitors are required to bring water. A heat source is needed in cooler temperatures. There are no dishes, utensils, cookware, linens or bedding at the lookout. Visitors must bring garbage bags to pack out trash. The use of portable stoves using gas, jellied petroleum or pressurized liquid fuel is allowed with a valid California campfire permit, but no wood or charcoal fires are permitted.



Beds



View of lookout from the outside

Additional Site Info

Total Ops and Maint:	\$7,469.80
Deferred Maintenance:	\$0.00
Current Revenue:	\$10,599.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$11,652.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this lookout rental was approved for an increase from \$35/night to \$75/night.

Narrative for Uniqueness of Site from others in same Report Group:

This lookout currently has a fee of \$75/night. The operating season is usually from June 1st - Oct 31st. This lookout has two twin beds, food prep area. This lookout is very popular and is booked up months in advance for the entire operating season.

Site: Knob Peak Lookout
Managing Unit Shasta Lake Ranger District

SiteType Cabin or Lookout **Fee Type** Expanded Amenity Fee **Fee Action** New Fee

Site Description

Knob Peak was constructed in 1934, a California Region 5 Plan BC-301 on a 13 foot enclosed timber tower. The lookout will be renovated with added amenities.



View of the lookout from the outside



Food prep area.

Additional Site Info

Total Ops and Maint:	\$5,496.00
Deferred Maintenance:	\$66,700.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$6,500.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of camping fees.

Narrative for Uniqueness of Site from others in same Report Group:

The operating season is Apr 1 - October 31st. Stove, food prep area, bed/bunk available. This lookout needs a vault toilet, picnic table, campfire ring and maintenance to the stairs before this site will become available as a rental and charged a fee. Fee will be phased in. Will start at \$90 and bump to \$115 when solar power is installed.

Site: *LITTLE MOUNT HOFFMAN*
Managing Unit *Mt. Shasta Ranger District*

SiteType Cabin or Lookout

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

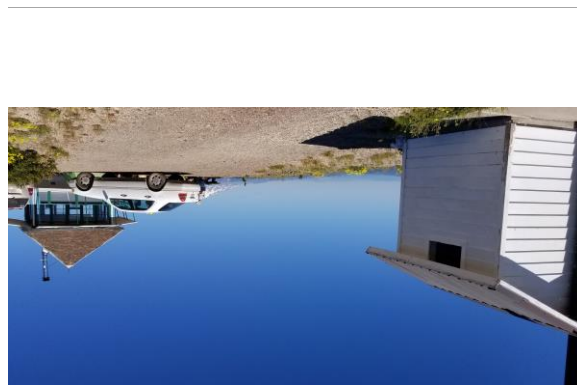
Little Mt. Hoffman Lookout was constructed in the 1920s and was used by the Forest Service on a regular basis until 1978. It is one of the few remaining historic lookouts in the Shasta-Trinity National Forest and is eligible for listing on the National Register of Historic Places. The lookout is still used by the Forest Service in times of extreme fire danger. The lookout is accessible by car, but the last 4 miles are on unpaved roads and difficult for RVs and cars with trailers to navigate. Visitors must bring many of their own supplies. The accommodations of this lookout may be rustic, but the views guarantee that visitors will have a memorable stay.

The lookout is a 14x14 wooden cabin that sits on the ground. Front steps lead up to the entrance and a wooden deck surrounds it. It's equipped with a wood stove, two cots, a shovel, a bucket, storage cabinets, dining table, cleaning gear and a fire extinguisher. A barbecue pit and picnic table are located outside. A vault toilet is housed in a separate building. This facility houses a maximum of four people. The lookout has no cooking facilities, water, bedding or electricity. Visitors must bring their own water supply and garbage bags to pack out their trash. Recommended supplies include food, toilet paper, linens and blankets, firewood, cooking utensils, extra batteries and a flashlight or lantern. Visitors should also remember to bring the reservation confirmation and the lock combination. The use of portable stoves using gas, jellied petroleum or pressurized liquid fuel is allowed with a valid California campfire permit.

Little Mt. Hoffman Lookout is an ideal location for sightseeing and bird watching, and it's a photographer's dream. Visitors in search of more active pursuits can drive a short distance to hike and explore the many nearby hills, clearings and caves. Medicine Lake has a day use area with a large swim beach and a boat dock.



Fire wood heater.



Capitse outside view.

Additional Site Info

Total Ops and Maint:	\$8,319.89
Deferred Maintenance:	\$0.00
Current Revenue:	\$6,300.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$8,447.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this lookout rental was approved for a fee increase from \$35/night to \$75/night.

Narrative for Uniqueness of Site from others in same Report Group:

This lookout currently has a fee of \$75/night. The operating season is usually from June 1st - Oct 15th. This lookout has a wood stove for heat, two twin beds, food prep area and an interpretive sign. This lookout is very popular and is booked up months in advance for the entire operating season.

Site: **POST CREEK GUARD STATION**

Managing Unit Hayfork Ranger District

SiteType Cabin or Lookout

Fee Type Expanded Amenity Fee

Fee Action Fee Increase

Site Description

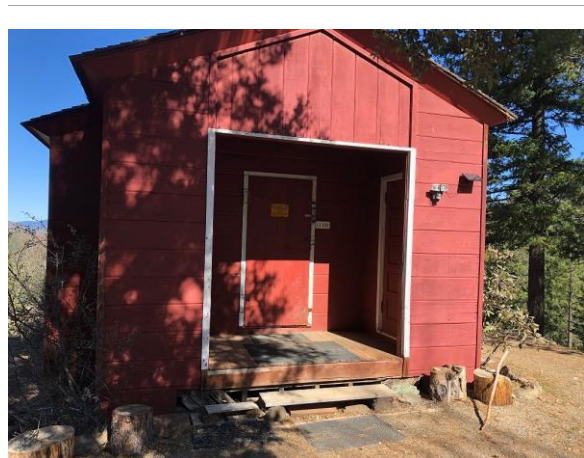
Post Creek Guard Station was built in 1934 by the Civilian Conservation Corps for use as a wildfire lookout. It is now available for recreational use. This historic guard station is eligible for inclusion to the National Register of Historic Places. Guests can drive to Post Creek Guard Station, though much of the trip is on gravel Forest roads, depending upon which route is chosen. This charming cabin offers beautiful views of the nearby mountains and forest. Some amenities are provided, but guests will have to bring supplies and gear. Post Creek Guard Station offers the chance to relish the peace and quiet in a beautiful, secluded location.

This 19x30 cabin accommodates up to six people and has two rooms. The kitchen is equipped with a table and chairs and is fully stocked with pots, pans, dishes, and utensils. There are two barrel chairs and a coffee table in the living area. Sleeping accommodations include a queen bed, a twin bed, and a single rollaway bed on which guests can put a camp mattress, and sleeping bags can be placed on the floor to accommodate a total of six people in the cabin. There is a portable restroom located outside. There is no running water at the cabin. A fire pit and picnic table are located outside. The cabin does not have electricity, heat, a stove or refrigerator. Guests should bring their own potable water for drinking, cooking and washing; all linens including sheets, blankets, sleeping bags and/or blankets, and pillows; kitchen linens; and a camp cook stove with fuel. The use of portable stoves using gas, jellied petroleum or pressurized liquid fuel are allowed outside with a valid California Campfire Permit.

The guard station is located in the Hayfork area of the Shasta-Trinity National Forest on a ridgeline above Beegum Gorge. Beegum Creek, which is just to the north of the cabin, is a major waterway in this area. The Yolla Bolly Mountains in the Yolla Bolly-Middle Eel Wilderness are to the south.



Kitchen



Entrance to cabin

Additional Site Info

Current fee is \$75 per night. Cabin can accommodate 6 people.

Total Ops and Maint:	\$5,496.00
Deferred Maintenance:	\$66,700.00
Current Revenue:	\$6,862.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$6,655.00

Previous Proposal Date:

Fee Proposal History:

In 2015 this guard station rental was approved for an increase from \$35/night to \$60/night.

Narrative for Uniqueness of Site from others in same Report Group:

The fee at this site is currently \$75/night. It is unclear at this point how the fee went from \$60 to \$75 between 2015 and currently. The operating season on a typical year is from Apr to Nov. In addition to a vault toilet, picnic table and campfire ring, this site has beds and a food prep area. Fee will be phased in. Will start at \$90 and bump to \$115 when solar power is installed

Report Group: Shasta Trinity Recreation Pass

Report Group Description:

This pass is for the developed day use sites on the Forest. All of these day use areas have a vault toilet, sign, picnic tables, permanent trash cans, developed parking and security.

Other Providers

Other Provider 1 Shasta - Trinity National Forest - day use areas ran by concessionaire, Price: \$15.00

Antlers Public Boat Ramp is located on Shasta Lake at the upper Sacramento River Arm adjacent to Antlers campground. The ramp has four launching lanes available until the lake level drawdown reaches 75 feet. This facility has vault and flush toilets, potable water, boat ramp and parking lot. This facility has been upgraded to include an accessible loading platform, an information station, accessible drinking fountain and parking spaces as well as access paths to connect accessible features within the facility. There is an annual pass available for all of the public boat launches on Shasta Lake for \$170/vehicle.

Link: <https://www.fs.usda.gov/recarea/stnf/recreation/wateractivities/recarea/?recid=6455&actid=78>

Other Provider 2 McArthur-Burney Falls State Park Price: \$10.00

McArthur-Burney Falls State Park day use area has a boat ramp for Lake Britton, developed parking, trails, sight seeing of the falls, bathrooms, potable water, picnic areas and interpretive sites. There is also a annual pass that covers many CA state parks which range from \$125 (Golden Poppy) or \$195 (California Explorer) annually.

Link: https://www.parks.ca.gov/?page_id=455

Other Provider 3 USDA Forest Service in Washington and Oregon Price: \$5.00

The National Forest Recreation Pass is honored at all Forest Service operated recreation sites in Washington and Oregon where a day use fee is required. The pass is a per vehicle pass. The Fremont-Winema National Forest is the closest National Forest to the Shasta-Trinity where this pass applies to and the day use area is the Mt. McLoughlin Trail which is an arduous trail that climbs Mt McLoughlin within Sky Lakes Wilderness. The Mt. McLoughlin trailhead is located 45 minutes northwest of Klamath Falls, Oregon. The trailhead parking lot is spacious with room for 15-20 vehicles, but not stock trailers. Horses are not recommended on this steep and challenging hike. This trailhead has one vaulted toilet and picnic tables. There is also an annual pass associated with the Oregon and Washington day use sites which is \$30.

Link: <https://www.fs.usda.gov/detail/r6/passes-permits/recreation/?cid=STELPRD3793310>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Jan 1	Dec 31	Day	Vehicle	\$0	\$5.00	0	<input type="checkbox"/>

Remarks

Additional Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Jan 1	Dec 31	Season/Year	Vehicle	\$0	\$40.00	0	<input type="checkbox"/>

Remarks

Additional Fees

Fee Justification

The price aligns with services and amenities being provided. The price is also comparable to other sites within the market for like services and amenities in the local area.

Amenities

Primary Amenities	Garbage receptacle, Gravel Parking Area, Paved Parking, Permanent sign on kiosk or stand alone, Picnic Tables, Vault Toilet
Additional Amenities	Paved Access Road
Other Amenities	Ease of Approach, Fee Collection: Fee Station, Scenic View, Site in Good Condition

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the day use sites. Picnic tables are being added/replaced with concrete tables as money becomes available. Additional seasonal recreation technicians will be hired to increase the customer service of servicing day use sites and patrolling for resource protection and user safety.

Site: ***BIG FLAT RIVER ACCESS PARKING***

Managing Unit *Weaverville Ranger District*

SiteType Boat Ramp (Expanded)

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

Parking area provides access to the Trinity River for boating, swimming and beach areas. There is paved parking lot, a vault toilet, a boat ramp and picnic tables available.



Paved Parking lot



Vault toilets.

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$158,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,000.00

Previous Proposal Date:

Fee Proposal History:

This site has no history of fees.

Narrative for Uniqueness of Site from others in same Report Group:

The operating season is year round. Boat ramp available, swimming area and beach access.

Site: **BUNNY FLAT**

Managing Unit Mt. Shasta Ranger District

SiteType Trailhead

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

Bunny Flat is the highest used trailhead that accesses Mt. Shasta. It is open year round and has a gate that is closed to the remaining 3 miles that terminate at the highest point you can drive on Mt. Shasta. The gate is typically closed from November 1st - July 1st each year snow dependent. At which time this trailhead is jammed backed with cars visiting for sledding, skiing, snowmobiling, hiking and sight seeing. This trailhead is the main climbing route for people summiting Mt. Shasta and the trail crosses through the Sierra Club Foundation property. This trailhead has a paved parking lot, 3 vault toilet, permanent trash cans, recycling cans, interpretive signs, informational signs and once the snow melts out an interpretive trailer with volunteers staffing it.



Trailhead paved parking.



Pay station.

Additional Site Info

Total Ops and Maint:	\$28,392.00
Deferred Maintenance:	\$171,000.00
Current Revenue:	\$53,551.00
Projected Dev Cost:	\$50,000.00
Predicted Revenue:	\$75,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this day use site. This site is a fee station of the Mt. Shasta Summit Pass for visitors that are travelling up Mt. Shasta beyond 10,000 feet.

Narrative for Uniqueness of Site from others in same Report Group:

This location is accessible year round and provides both summer and winter access to Mt. Shasta. The restroom has three toilets and there is a new large three panel interpretive sign. The parking lot is paved. A fee will not be charged at this site until picnic tables are provided at the site.

Site: CABIN CREEK
Managing Unit Mt. Shasta Ranger District

SiteType Trailhead

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This trailhead is the access point for the Pacific Crest Trail and the Cabin Creek Trail which is a 8 mile loop trail along Cabin Creek and Bear Traip Creek. This trailhead has developed parking, vault toilet and information kiosk.



Vault Toilet.



Trailhead.

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$70,200.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no previous fee history for this day use site.

Narrative for Uniqueness of Site from others in same Report Group:

This day use site on a typical year is accessible from June 1st - December 15th. This recreation site needs a permanent trash can and picnic table before a fee is charged.

Site: CAMP 4 DAY USE
Managing Unit Mt. Shasta Ranger District

SiteType Day Use (SAF) **Fee Type** Standard Amenity Fee **Fee Action** New Fee

Site Description

It has a developed parking area for about 6-7 cars. This area is right along the McCloud River and is a flat area. There is a vault toilet and picnic tables.



Parking



Parking

Additional Site Info

Total Ops and Maint:	\$8,764.00
Deferred Maintenance:	\$4,500.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no previous fee history for this day use site.

Narrative for Uniqueness of Site from others in same Report Group:

This site is accesible on a typical year from March 15 - December 15. This day use site shares a vault toilet with the Camp 4 group campground.

Site: CANYON CREEK TRAILHEAD
Managing Unit Weaverville Ranger District

SiteType Trailhead **Fee Type** Standard Amenity Fee **Fee Action** New Fee

Site Description

Canyon Creek Trailhead is the busiest trailhead that accesses the Trinity Alps. This trailhead is accessed by a paved road, there is paved developed parking, picnic tables, trash cans, vault toilets and informational kiosk located at the trailhead.



Picnic site



Parking area

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$158,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$50,000.00

Previous Proposal Date:

Fee Proposal History:

This site has no history of fees.

Narrative for Uniqueness of Site from others in same Report Group:

This is currently a free site. The operating season is April 15 - Dec 15.

Site: CASTLE LAKE PICNIC-F
Managing Unit Mt. Shasta Ranger District

SiteType Picnic Site

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

Castle Lake Picnic area is a high alpine lake destination on a paved road. The road terminates at the lake. This day use site is open year round and is very popular in the summer months where it is tough to find parking on the weekends. The winter months bring people for skiing and ice fishing. This location has a bathroom, picnic tables, permanent trash cans and is a trailhead for two trails. This location used to have interpretive signs and new ones will be in place once funding becomes available.



Restroom



Picnic area

Additional Site Info

Total Ops and Maint:	\$28,392.00
Deferred Maintenance:	\$121,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$3,000.00
Predicted Revenue:	\$75,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this day use site.

Narrative for Uniqueness of Site from others in same Report Group:

There is no current fee at this day use site. This site is open year round. The parking lot is paved.

Site: CATTLE CAMP PICNIC AREA
Managing Unit Mt. Shasta Ranger District

SiteType Picnic Site **Fee Type** Standard Amenity Fee **Fee Action** New Fee

Site Description

This day use site is a popular spot for people to come and picnic and swim in the McCloud River. There is a vault toilet, picnic tables developed parking and will soon have permanent trash cans. The McCloud River Trail comes right through this day use spot.



Restroom



Info Fee board

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$10,200.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this day use site.

Narrative for Uniqueness of Site from others in same Report Group:

There is currently no fee at this day use site. This location will need a permanent trash can before a fee will be charged.

Site: *EVERITT MEMORIAL VISTA*
Managing Unit *Mt. Shasta Ranger District*

SiteType Observation Site

Fee Type Standard Amenity Fee

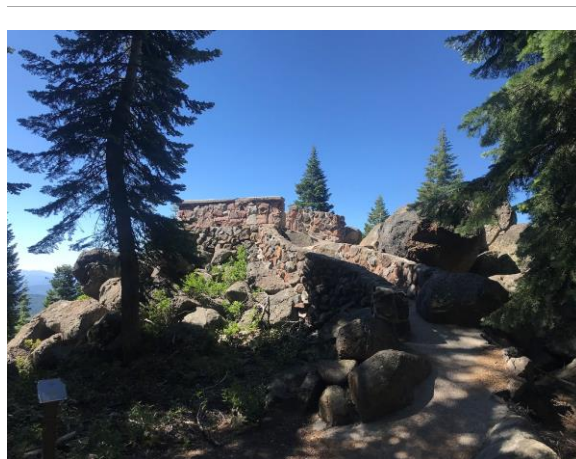
Fee Action New Fee

Site Description

The John Everitt Vista Point was named after the Shasta National Forest Forest Supervisor who was killed while fighting the Bear Springs Fire in 1935. This day use area has a viewing platform for viewing scenery, a vault toilet, paved parking lot, short interpretive trail and will soon be the trailhead for one of the Gateway Phase II multi-user trail system.



Restroom



Vista area

Additional Site Info

Total Ops and Maint: \$9,464.00

Deferred Maintenance: \$90,700.00

Current Revenue: \$0.00

Projected Dev Cost: \$0.00

Predicted Revenue: \$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no previous fee history for this day use site.

Narrative for Uniqueness of Site from others in same Report Group:

This day use site is currently free. The operating season on a typical year is from May 1 - October 31st. The parking lot is paved and there is an interpretive trail at this day use site. This location will need picnic tables before a fee will be charged.

Site: LAKIN DAM PICNIC AREA
Managing Unit Mt. Shasta Ranger District

SiteType Picnic Site

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This day use area is a popular site for viewing all sorts of wildlife as well as fishing. There is a wooden deck over the water with handicap access.



Picnic area



Restroom

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$16,200.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this site.

Narrative for Uniqueness of Site from others in same Report Group:

This day use site is currently free. The operating season on a typical year is from March 15th - December 15th. This location has a fishing platform and interpretive signs. This location will need a permanent trash can before a fee will be charged.

Site: Long Canyon TH
Managing Unit Weaverville Ranger District

SiteType Trailhead

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This trailhead is a very popular trailhead that accesses the Trinity Alps Wilderness. It currently only has a information kiosk and developed parking lot but there are plans to add a vault toilet, picnic tables, and permanent trash cans.



Information Kiosk.



Developed Parking Lot.

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$18,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$50,000.00

Previous Proposal Date:

Fee Proposal History:

There is no fee history for this site.

Narrative for Uniqueness of Site from others in same Report Group:

This is currently a free site. The operating season is April 15 - Dec 15. Vault toilet, permanent trash cans and picnic tables will be installed before a fee is charged.

Site: LOWER FALLS PICNIC-F
Managing Unit Mt. Shasta Ranger District

SiteType Picnic Site

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

Located on the Upper McCloud River about ½ mile below Fowlers Camp. There are nine picnic sites with tables and vault toilet. Drinking water available.



Picnic site with grill



Restroom

Additional Site Info

Total Ops and Maint:	\$28,392.00
Deferred Maintenance:	\$59,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$75,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this site.

Narrative for Uniqueness of Site from others in same Report Group:

This site is currently free. The operating season on a typical year is from March 15th - December 15th. This location has a paved parking lot, potable water, upright stove and interpretive signs in addition to the other standard amenities.

Site: MIDDLE FALLS PICNIC AREA
Managing Unit Mt. Shasta Ranger District

SiteType Day Use (SAF)

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This picnic area is a popular viewing area for the Middle Falls on the McCloud River. There is a paved parking lot, vault toilet, picnic tables, interpretive signs, viewing area for the falls and the McCloud River Trail passes through this day use site.



Parking area



Vault toilet

Additional Site Info

Total Ops and Maint:	\$28,392.00
Deferred Maintenance:	\$30,500.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this recreation site.

Narrative for Uniqueness of Site from others in same Report Group:

This site is currently a free site. The operating season on a typical year is from March 15 - December 15. The parking lot is paved and there are interpretive signs at this location. There will need to be permanent trash cans installed before a fee will be charged.

Site: *PARKS CREEK TH*

Managing Unit Mt. Shasta Ranger District

SiteType Trailhead

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This popular trailhead is reached via a paved road approximately 30 miles from the Mt. Shasta Ranger Station. Heading south on the PCT, hikers will enjoy a relatively level 2½ mile section of trail to Deadfall Lakes and the intersection of the Sisson-Callahan National Recreation Trail. From this intersection it is 4.5 miles south on the PCT to the Toad Lake overlook and side trail. From Toad Lake it is 6½ miles along the crest of the Trinity Divide.



Parking area



Restroom

Additional Site Info

Total Ops and Maint:	\$28,392.00
Deferred Maintenance:	\$7,000.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$75,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history at this site.

Narrative for Uniqueness of Site from others in same Report Group:

This day use site is currently a free site. The operating season on a typical year if from July 15 - December 15. A permanent trash can and picnic tables will be in place before a fee will be charged. This site just received a brand new vault toilet in 2018. The parkinglot is currently gravel though there are completed environmntal and architectural plans to pave the parking lot and construct a rock wall with interpretive panels once funding becomes available.

Site: PIGEON POINT BOATING
Managing Unit Weaverville Ranger District

SiteType Boat Ramp (Expanded)

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

Located near the Pigeon Point campground and provides access to the Trinity River. This day use site has a vault toilet, picnic tables, developed paved parking, trash cans and boat ramp.



Vault toilets.



Boat ramp area

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$104,900.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,000.00

Previous Proposal Date:

Fee Proposal History:

This campground has no history of fees.

Narrative for Uniqueness of Site from others in same Report Group:

This is currently a free day use site. The operating season is year round. Boat ramp available.

Site: **POLLARD GULCH**

Managing Unit Mt. Shasta Ranger District

SiteType Fishing Site

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This location is a developed river access site with trails, restrooms and parking and is right off interstate 5. This location offers a concrete boat launch area for rafts and kayakers to take out or launch.



Parking area and restroom



Picnic area

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$48,100.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history for this site.

Narrative for Uniqueness of Site from others in same Report Group:

This day use site is currently free and is accessible year round.

Site: RED FIR FLAT DAY USE
Managing Unit Mt. Shasta Ranger District

SiteType Day Use (SAF)

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

This day use site is in a large red fir stand off of the Everitt Memorial Highway which is a county road that travels up Mt. Shasta. It is a well shaded areas that people can stop and have a picnic and not be impacted by the crowds of some of the other more popular destinations on Mt. Shasta.



Toilet



Parking area

Additional Site Info

Total Ops and Maint:	\$8,764.00
Deferred Maintenance:	\$10,900.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,000.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history at this site.

Narrative for Uniqueness of Site from others in same Report Group:

There is currently no fee charged at this day use site. The operating season on a typical year is from June 1st - October 31st. A permanent trash can will be installed at this location before a fee is charged.

Site: *Snowman's Hill Snowpark Day Use*
Managing Unit *Mt. Shasta Ranger District*

SiteType Day Use (SAF)

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

Snowman's Hill is a designated sledding hill at the Snowman's Hill Pass on CA Highway 89 between Interstate 5 and McCloud, California. Depending on the winter snowfall, sledders can visit the hill through March. Snowman's Hill is located near the high point on the roadway, faces to the North and therefore retains snow well. This location is a historic location that was used in the 1930s as a professional ski jump destination. There is an interpretive sign that provides information of this historic site for visitors though there are no features outside of the ski slope remaining.



Restroom and interpretation signs



Restroom

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$64,500.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$5,000.00

Previous Proposal Date:

Fee Proposal History:

This day use site has no recent fee history.

Narrative for Uniqueness of Site from others in same Report Group:

This is currently a free site. The operating season on a typical year is from December - March. This location has an interpretive sign. A picnic table will be in place before a fee will be charged.

Site: STUART FORK (TRAILHEAD)
Managing Unit Weaverville Ranger District

SiteType Trailhead **Fee Type** Standard Amenity Fee **Fee Action** New Fee

Site Description

Stuart Fork Trailhead is a trailhead leading to the Trinity Alps Wilderness. This trailhead has a vault toilet, developed parking, stock corrals, picnic tables and interpretive and informational signs. This trailhead is very popular and often crowded.



Stock corral



Kiosk.

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$158,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$50,000.00

Previous Proposal Date:

Fee Proposal History:

This site has no history of fees.

Narrative for Uniqueness of Site from others in same Report Group:

This site is currently a free site. The operating season is April 15 - Dec 15. Permanent trash cans will be installed at this trailhead before a fee will be charged.

Site: SWIFT CREEK (TRAILHEAD)
Managing Unit Weaverville Ranger District

SiteType Trailhead **Fee Type** Standard Amenity Fee **Fee Action** New Fee

Site Description

The Swift Creek Trailhead accesses the Trinity Alps Wilderness. There is a vault toilet, picnic tables, informational sign, developed parking and stock hitching infrastructure. This trailhead is a popular site.



Stock hitching area



Picnic table at trailhead.

Additional Site Info

Total Ops and Maint:	\$9,464.00
Deferred Maintenance:	\$118,400.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$50,000.00

Previous Proposal Date:

Fee Proposal History:

This site has no history of fees.

Narrative for Uniqueness of Site from others in same Report Group:

This is currently a free site. The operating season is April 15 - Dec 15. Permanent trash cans will be installed before a fee is charged.

Site: UPPER FALLS PICNIC AREA
Managing Unit Mt. Shasta Ranger District

SiteType Picnic Site

Fee Type Standard Amenity Fee

Fee Action New Fee

Site Description

The Upper Falls picnic area provides visitors with a forested and shaded area to picnic or stop to view the Upper McCloud waterfall. The access is completely paved and the parking lot is paved. This is also a trailhead for visitors that plan to hike the McCloud River Trail.



Paved parking area



Picnic site

Additional Site Info

Total Ops and Maint:	\$28,392.00
Deferred Maintenance:	\$47,600.00
Current Revenue:	\$0.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$2,500.00

Previous Proposal Date:

Fee Proposal History:

There is no recent fee history at this site.

Narrative for Uniqueness of Site from others in same Report Group:

This is currently a free site and the operating season on a typical year is from March 15th - December 15th. In addition to the standard amenities, this location also has interpretive signs. This location will have a permanent trash can before a fee will be charged.

Report Group: Special Recreation Permit

Report Group Description:

Proposed increase on Annual Summit Pass for Mt. Shasta. The summit pass is required for any recreationist travelling above 10,000 feet on Mt. Shasta. There is a three day summit pass available for \$25.

Other Providers

Other Provider 1 Gifford Pinchot National Forest - Mount St. Helens Climbing Permit Price: \$15.00

Climbing permits are required year round on Mount St. Helens. A Climbing Permit allows an individual or group (max size limit of 12) to be in or upon the area defined as the Mount St. Helens Closure Area #2 (PDF) during the 24 hour period designated by the permit. To reduce crowding and protect natural features, the number of climbers per day on Mount St. Helens is subject to a quota from April 1 to October 31. Outside the quota season permits are free of charge and self-issued at the trailhead. During the quota season, April 1-October 31, the recreation fee for a Mount St. Helens climbing permit is \$15.00/climber/day. The recreation fee finances on-the-ground administration and management of the Mount St. Helens climbing program. There is no annual pass for this recreation area most likely due to there being a quota system in place.

Link: <https://www.fs.usda.gov/detail/giffordpinchot/passes-permits/recreation/?cid=fseprd528670>

Other Provider 2 Mount Rainer Climbing Fee - NPS Price: \$51.00

Anyone climbing on glaciers, or above 10,000 feet, must register and pay the climbing fee. All climbers must also check out upon their return. The fee is: \$51 for adults (25 years old and older) \$35 for youth (24 years old and younger) The climbing fee is good from the day purchased through December 31st of the year purchased and allows for unlimited entry, to climb Mount Rainier until it expires on December 31st of the year it was purchased.

Link: https://www.nps.gov/mora/planyourvisit/climbing.htm#CP_JUMP_665177

Other Provider 3 MT. Adams Climbing Pass Price: \$10.00

3-day passes available, \$10 during the week, \$15 during the weekend. At an elevation of 12,276 feet, Mt. Adams is the second highest peak in Washington; however, with an 18-mile wide diameter it is the largest volcano by bulk in the state. An annual pass does not appear to be an option.

Link: <https://www.fs.usda.gov/recarea/giffordpinchot/recarea/?recid=80023>

Fees

From	To	Fee Per	Rate Per	Range of Current Fees	Proposed Fee	Group Size	Reservable
Jan 1	Dec 31	Season/Year	Person	\$30	\$50.00	0	<input type="checkbox"/>

Remarks There is a 3-day pass that is \$25 in addition to the annual summit pass.

Additional Fees

Fee Justification

Amenities

Primary Amenities

Additional Amenities Garbage receptacle, Permanent sign on kiosk or stand alone, Permanent sign on kiosk or stand alone, Security Presence for Public/Resource Protection, Vault Toilet

Other Amenities Fee Collection: Fee Station

Planned Accomplishments

The Shasta-Trinity National Forest has slowly been adding and replacing amenities to each of the recreation sites. Trailhead kiosks have been replaced with metal powder coated signs. Picnic tables are being added/replaced with concrete tables as money becomes available. Additional seasonal recreation technicians will be hired to increase the

customer service of servicing day use sites and patrolling for compliance, education and resource protection.

Site: Mt. Shasta Summit Permit
Managing Unit Mt. Shasta Ranger District

SiteType Climbing Permit

Fee Type Special Recreation Permit

Fee Action Fee Increase

Site Description

The summit pass program supports the operation and maintenance of six wilderness trailheads: Bunny Flat, Old Ski Bowl, Sand Flat, Brewer Creek, Northgate and Clear Creek.



Trailhead Clear Creek.



Lake Helen

Additional Site Info

Total Ops and Maint:	\$0.00
Deferred Maintenance:	\$0.00
Current Revenue:	\$159,208.00
Projected Dev Cost:	\$0.00
Predicted Revenue:	\$174,388.00

Previous Proposal Date:

Fee Proposal History:

In 2008 the 3-day summit pass was approved for a phased increase from \$15 to \$20 in 2008 and \$20 to \$25 in 2015. The annual summit pass went from \$25 in 1997 to \$30 in 2008. There is only a \$5 difference between the 3-day pass (\$25) and the annual pass (\$30). This proposal will create a larger margin of difference in order for the annual pass holders to contribute more money for the multiple trips they are allowed to complete.

Narrative for Uniqueness of Site from others in same Report Group:

The fees from the summit pass support search and rescue efforts, the sanitation program by providing waste pack out bags, education of recreation users for 7 days a week patrolling and report updates on the website, resource protection and enforcement, and maintenance operations.